

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

May 8th, 2025

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

- 1. Call to Order and Introductions** – Chair
 - Introduction/Lyndsay Lopes, new NS BH-ASO Deputy Director
- 2. Tribal Acknowledgement** – Chair
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the April 10th, 2025, Minutes, Motion #25-18** – Chair.... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board** (Available at Meeting) Attachment
Kara Allen, Advisory Board Chair
- 9. Report from the Finance Officer** (Available at Meeting) Attachment
Margaret Rojas, Assistant Director
- 10. Report from the Governance Operations Committee** - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - Chair (Available at Meeting)Attachment

Motion #25-19

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from April 1st, 2025, through April 30th, 2025 in the amount of \$.
- Payroll for the month of April in the amount of \$ and associated employer benefits in the amount of \$.

11. Action Items – Margaret Rojas, Assistant Director

For Board Approval

12. For Board of Directors' Action:

Place holder: Health Care Authority (HCA) reserve funds pull-back

13. Introduction Items Attachment
Margaret Rojas, Assistant Director

The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025 and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding)
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services)

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different

category of funding. The funding allocations for the downstream contracts will be developed over the next month.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
 - GF-S funding is stable from the previous contract period.
 - 6-month allocation - \$
 - SUPTRS 12-month allocation - \$
 - MHBG 12-month allocation - \$

Motion #

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

HCA - Housing and Recovery through Peer Services (HARPS)

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$.

Motion #

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$.

Motion #

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Crisis Outreach Teams, ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Program for Assertive Community Treatment (PACT) services
 - 6-month allocation - \$

- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Volunteers of America
 - Toll Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$
 - HARPS team and Skagit & Whatcom rental subsidies
 - 12-month allocation - \$
- Snohomish County Superior Court
 - Juvenile Treatment Services
 - 12-month allocation - \$
 - AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$
- Island County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- San Juan County
 - Proviso Funding – Designated Cannabis Account
 - 6-month allocation - \$
- Skagit County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$

Motion #

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$
- Catholic Community Services
 - PPW Housing Support Services

- 6-month allocation - \$
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$
- Island County
 - Opiate Outreach, HARPS subsidies
 - 6-month allocation - \$
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$
- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$

Motion

NS BH-ASO-Brigid Collins-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-IC-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- City of Mount Vernon
 - Co-Responder project
 - 12-month allocation – \$
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation - \$
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Mental Health Infant Specialist
 - 6- month allocation - \$
 - Homeless Outreach and Stabilization Team (HOST)
 - 12-month allocation - \$
- Island County
 - Co-Responder project
 - 6-month allocation - \$
- Lake Whatcom Center
 - PACT

- 6-month allocation - \$
 - Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation - \$
- Snohomish County
 - Co-Responder project
 - 6-month allocation - \$
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Prosecutor's Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Public Defenders Association
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation - \$
- Whatcom County
 - Co-responder project
 - 6-month allocation - \$

Motion #

NS BH-ASO-City of Mount Vernon-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-19-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defenders Association-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County - 12-month allocation \$
 - San Juan County (Compass Health) - 12-month allocation \$
 - Skagit County (Community Action of Skagit County) – 12-month allocation \$
 - Snohomish County – 12-month allocation \$
 - Whatcom County –12-month allocation \$

Motion#

North Sound BH-ASO-Island County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Lifeline Connections provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - 12-month allocation \$
 - Lake Whatcom Center provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - 12-month allocation \$
 - Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - 12-month allocation \$

Motion #

NS BH-ASO-Bridgeways-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

14. Report from the Executive Director: (Available at meeting)..... Attachment
JanRose Ottaway Martin, Executive Director

15. Adjourn - Chair

Next Meeting: June 12th, 2025

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Minutes

April 10th, 2025

**Board of Directors Members Present
in Person:**

- Barry Buchanan, County Council,
Whatcom County: NS BH-ASO Board
Chair
- Peter Browning, Commissioner; Skagit
County
- Amanda Franke, Human Services,
designated alternate for Dave Somers;
Snohomish County
- Jill Johnson, Commissioner; Island
County

Members Present via MS Teams:

- Justin Paulsen, County Council; San
Juan County
- Nicole Gorle, Legislative Analyst,
designated alternate for Nate Nehring,
County Council; Snohomish County
- Kara Allen, Advisory Board Chair,
Snohomish County
- Sam Low, County Council; Snohomish
County
- Jami Mitchell, Human Services
Manager, designated alternate for
Justin Paulsen, County Council; San
Juan County
- Cynthia Foley, Sr. Legislative Analyst,
designated alternate for Strom
Peterson, County Council; Snohomish
County

North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:

- JanRose Ottaway Martin, Executive
Director
- Margaret Rojas, Assistant Executive
Director
- Kim Nakatani, Sr. Accountant
- Charles DeElena, Business
Improvement/Compliance Manager
- Maria Arreola, Sr. Administrative
Assistant
- Joanie Wenzl, Administrative
Manager/Clerk of the Board

Guests Present:

There were no guests present

Call to Order and Introductions – Chair

The Chair called the meeting to order and initiated introductions

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

There were no revisions to the agenda

Approval of the March 14th, 2025, Minutes, Motion #25-12 – Chair.... Attachment

Peter Browning moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-12 approved.

Comments & Announcements from the Chair – Chair

The 2025 Board of Directors Annual Retreat was discussed during the Governance Operations Meeting. It was recommended that the take place during the month of September due to an overlap with the legislative session and other pertinent topics. It will be held on the day of the Board meeting, September 11th.

Barry Buchanan moved a motion for it to take place on September 11th, Peter Browning seconded, all in favor, none opposed.

BOD summer break: Discussion took place during the Governance & Operations regarding taking the month of August off versus the usual month of July off. The reason for the change is regarding legislative happenings that need attention.

Barry Buchanan moved the motion for approval, Peter Browning seconded, all in favor, with the contingency to meet, if need be, in August. The board will decide during the July meeting.

The Chair moved a motion for the May board meeting to be virtual only due to conference travel and other various time constraints.

Amanda Franke seconded, all in favor, none opposed.

Reports from Members – Chair

Board members gave updates on the current behavioral health happenings in their respective counties

Comments from the Public – Chair

No one from the public was in attendance

Report from the Advisory Board

Kara Allen, Advisory Board Chair

Kara gave the Report from the Advisory Board

Report from the Finance Officer

Margaret Rojas, Assistant Director

The Report from the Finance Officer was given and questions were answered.

Report from the Governance Operations Committee - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - Chair

Motion #25-13

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from March 1st, 2025, through March 31st, 2025, in the amount of \$3,607,224.28.
- Payroll for the month of March in the amount of \$237,029.38 and associated employer benefits in the amount of \$122,684.29.

Jill Johnson moved the motion for approval, Peter Browning seconded, none opposed, all in favor, motion #25-13 carried

Action Items – Margaret Rojas, Assistant Director

For Board Approval

North Star Connect – Stronger Together Symposium

Skagit County is seeking funding to support the inaugural North Star Symposium. North Star is a multi-sector collaborative bringing together county and city elected officials, community service providers, healthcare professionals, faith-based communities, and individuals with lived experience to identify more effective ways to respond to homelessness in Skagit County. This effort aims to improve the behavioral health system and expand the availability of affordable housing. Funding will assist with covering costs associated with venue, food, and symposium speakers.

Motion #25-14

NORTH SOUND BH-ASO-SKAGIT COUNTY-PSC-25 in the amount of \$35,000.00 Mental Health Block Grant (MHBG) Funds for the North Star Symposium. The contract term is April 1, 2025, through June 30, 2025.

Peter Browning moved the motion for approval, Amanda Franke seconded, none opposed, all in favor, motion #25-14 carried.

Evergreen Recovery Centers – Homeless Outreach Stabilization & Transition (HOST Program)

Evergreen Recovery Centers received start-up funding in July 1, 2024, to expand the HOST Program into Skagit and Island Counties. They have exhausted start-up funds and have requested the ongoing funding for the Skagit Island (SKIL) Host Program. Funding will be prorated through June 30, 2025. Any unspent funds will not roll over.

Motion #25-15

NORTH SOUND BH-ASO-EVERGREEN RECOVERY CENTERS-ICN-23 AMD 6 in the amount of **\$261,000** to provide additional funding for the SKIL HOST Program. Funding will be available through June 30, 2025.

Jill Johnson moved the motion for approval, Peter Browning seconded, none opposed, all in favor, motion #25-15 carried

Lifeline Connections – Housing and Recovery through Peer Services (HARPS)

Lifeline Connections receives funding for HARPS subsidies and the HARPS team. Lifeline Connections has fully utilized their HARPS subsidy funding. North Sound BH-ASO has unallocated HARPS funds that Lifeline may utilize through June 30, 2025. Any unspent funds will not roll over.

Motion #25-16

NS BH-ASO-LIFELINE CONNECTIONS-FGB-23 AMD 7 in the amount of **\$50,000** to provide additional HARPS funding through June 30, 2025.

Amanda Franke moved the motion for approval, Jill Johnson seconded, none opposed, all in favor, motion #25-16 carried.

American Rescue Plan ACT (ARPA) Funding – Notice of Suspension

Effective March 24, 2025, the Substance Abuse and Mental Health Services Administration (SAMHSA) terminated multiple COVID-19 pandemic-related grants, including those funded under the American Rescue Plan Act (ARPA) Act. North Sound BH-ASO received notification from Health Care Authority (HCA) on March 27, 2025, suspending funds for activities under our contract, those activities are suspended immediately.

North Sound BH-ASO sent notification on March 28, 2025, to the below downstream contracts that their organization will no longer receive ARPA funding, effective March 24, 2025, for the identified programs/services pursuant to the terms and conditions of their contract. Invoices will be paid through March 24, 2025, any balance remaining on our ARPA grant will be returned to the Health Care Authority.

- Evergreen Recovery Centers
 - Mental Health Infant Specialist
- Lifeline Connections
 - Peer Pathfinders Transition from Incarceration Pilot
 - Medication Assisted Treatment (MAT) in Island County
 - Peer Pathfinder Support Services Funds
- Northwest Education Service District (NWESD)
 - School Prevention Specialist (Coupeville School District)
- Snohomish County Superior Court
 - Juvenile Treatment Services (ARPA funding only)

- Volunteers of America (VOA)
 - Crisis Line – Emergency Response for Suicide Prevention (ERSP) Program

Motion #25-17

NORTH SOUND BH-ASO-EVERGREEN RECOVERY CENTERS-ICN-23 AMD 6 to terminate ARPA funding for Mental Health Infant Specialist services in Snohomish County. This was an annual funding allocation in the amount of **\$100,000.00**.

NS BH-ASO-LIFELINE CONNECTIONS-FGB-23 AMD 7 to terminate ARPA funding in the amount of **\$71,020.00** for Peer Pathfinders Transition from Incarceration Pilot (Whatcom/Skagit counties), **\$60,000.00** for MAT in Island County, and \$7,818.00 in **Peer Pathfinder Support Funds**. All funding allocations were annual.

NORTH SOUND BH-ASO-NORTHWEST EDUCATIONAL SERVICE DISTRICT-PSC-23 AMD 2 to terminate ARPA funding for a School Prevention Specialist in Coupeville School District (Island County). This was an annual funding allocation in the amount of **\$25,000.00**.

NORTH SOUND BH-ASO-SNOHOMISH COUNTY SUPERIOR COURT-ICN-23 AMD 6 to terminate ARPA funding for Juvenile Treatment Services in Snohomish County. This was an annual funding allocation in the amount of **\$95,444.00**.

NORTH SOUND BH-ASO-VOA-ICCN-23 AMD 6 to terminate ARPA funding for 24-hour Crisis Line. This was an annual funding allocation in the amount of **\$66,666.00**.

Peter Browning moved the motion for approval, Barry Buchanan seconded, motion #25-17 carried.

Introduction Items

None at this time

Report from the Executive Director

JanRose Ottaway Martin, Executive Director, gave an update on the following topics:

- Weekly Crisis Metrics
- BH-ASO Reserve Funds
- ARPA/COVID SAMHSA Grants
- HB 1813
- House and Senate Budgets

Adjourn – Chair 2:34 p.m.

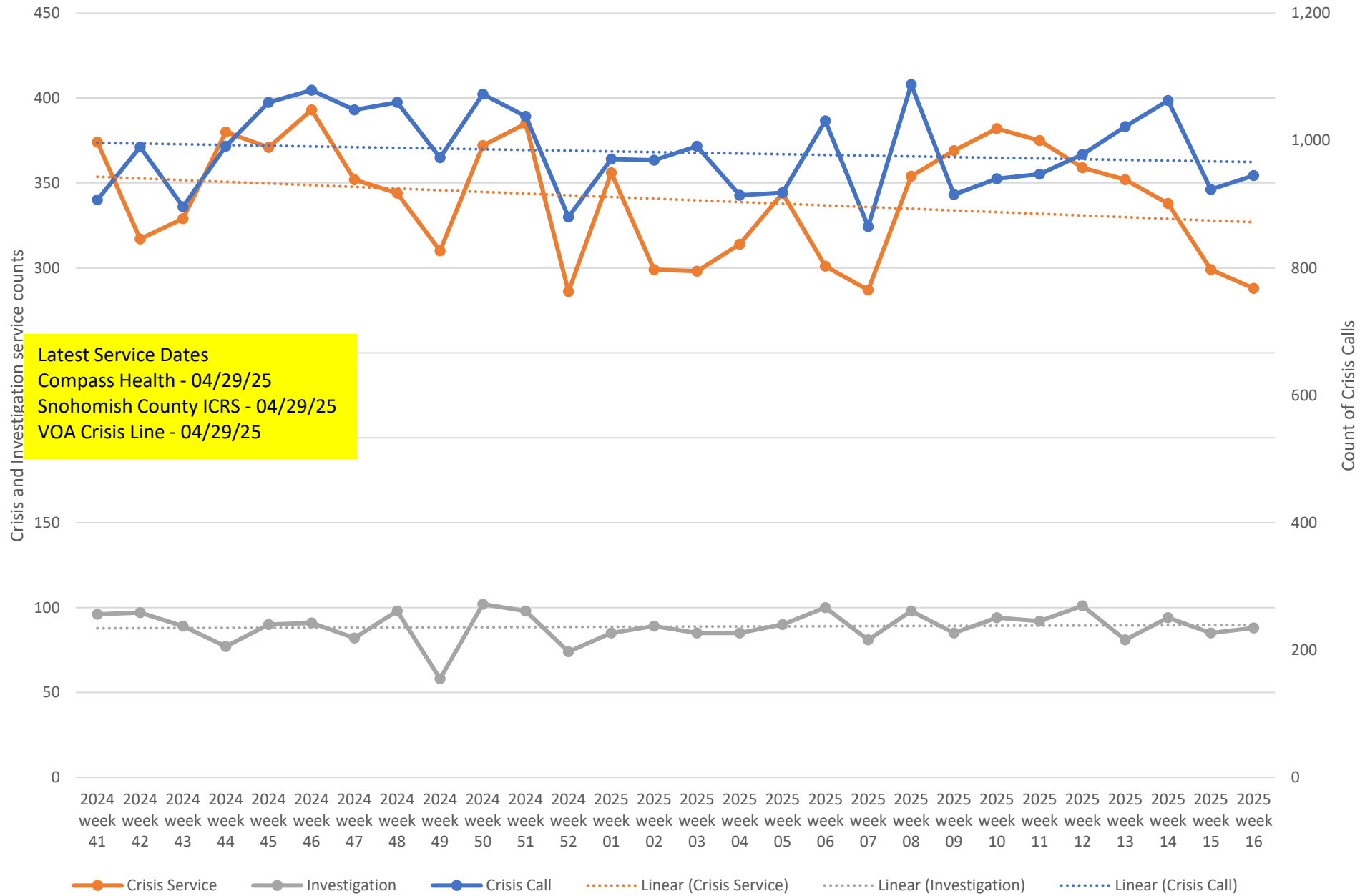
Next Meeting: May 8th, 2025



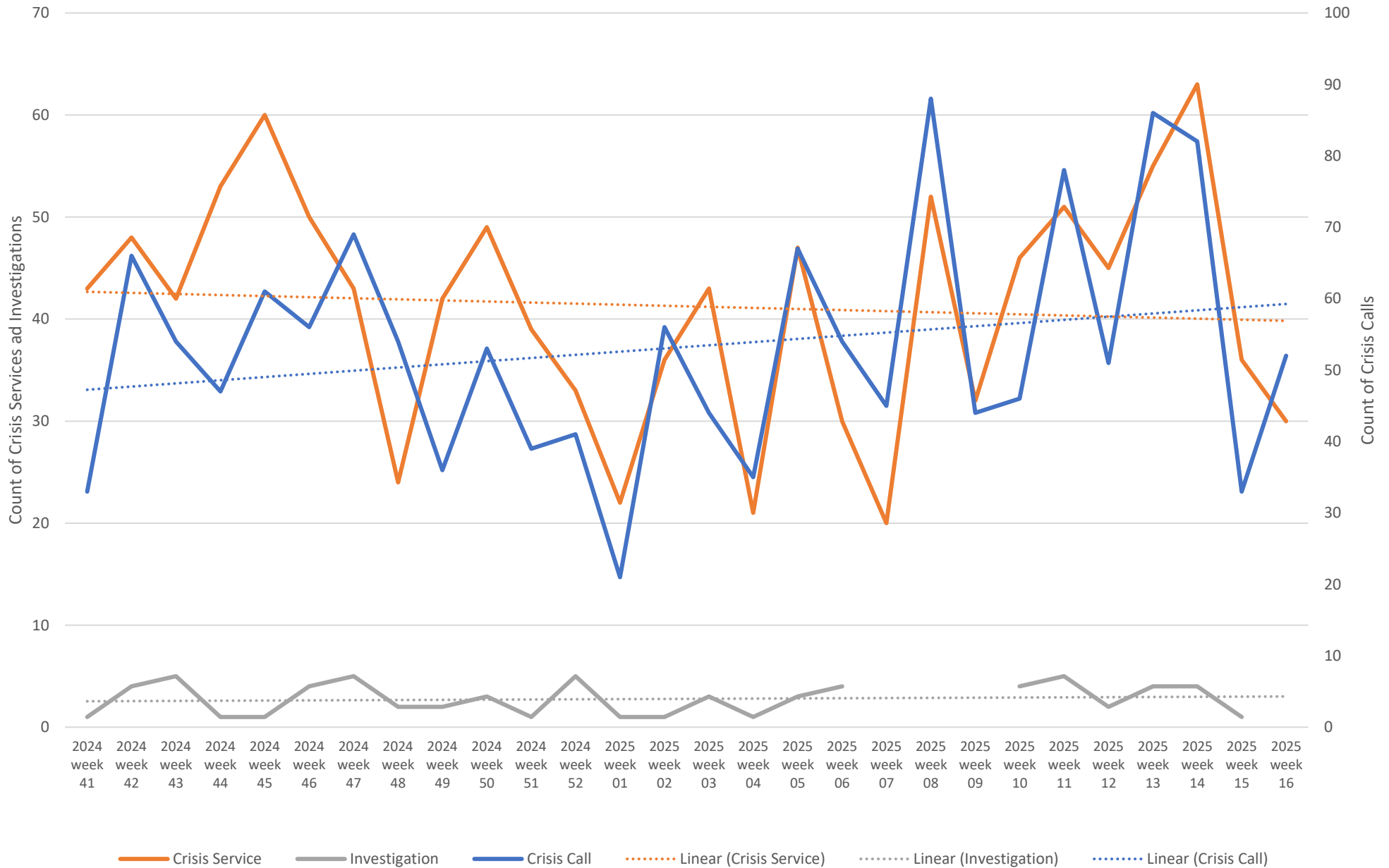
Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 10/06/24 to 04/19/25
Page 3	Crisis Data: Ages 0-17 - dates 10/06/24 to 04/19/25
Page 4	All DCR Dispatches - dates 10/06/24 to 04/19/25
Page 5	Weekly Staff Count - Staff providing Crisis or Investigation services 10/06/24 to 04/19/25
Page 6	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 7	Telehealth only, crisis and investigation services from 10/06/24 to 04/19/25
Page 8	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 9	Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days
Page 10	Place of Service -Crisis Services, percent of total by week
Page 11	Place of Service -Investigations, percent of total by week
Page 12	North Sound BH ASO Walkaway Chart 10/06/24 to 04/19/25

Crisis Data - dates 10/06/24 to 04/19/25



Crisis Data: Ages 0-17 - dates 10/06/24 to 04/19/25



All DCR Dispatches - dates 10/06/24 to 04/19/25

120

100

80

60

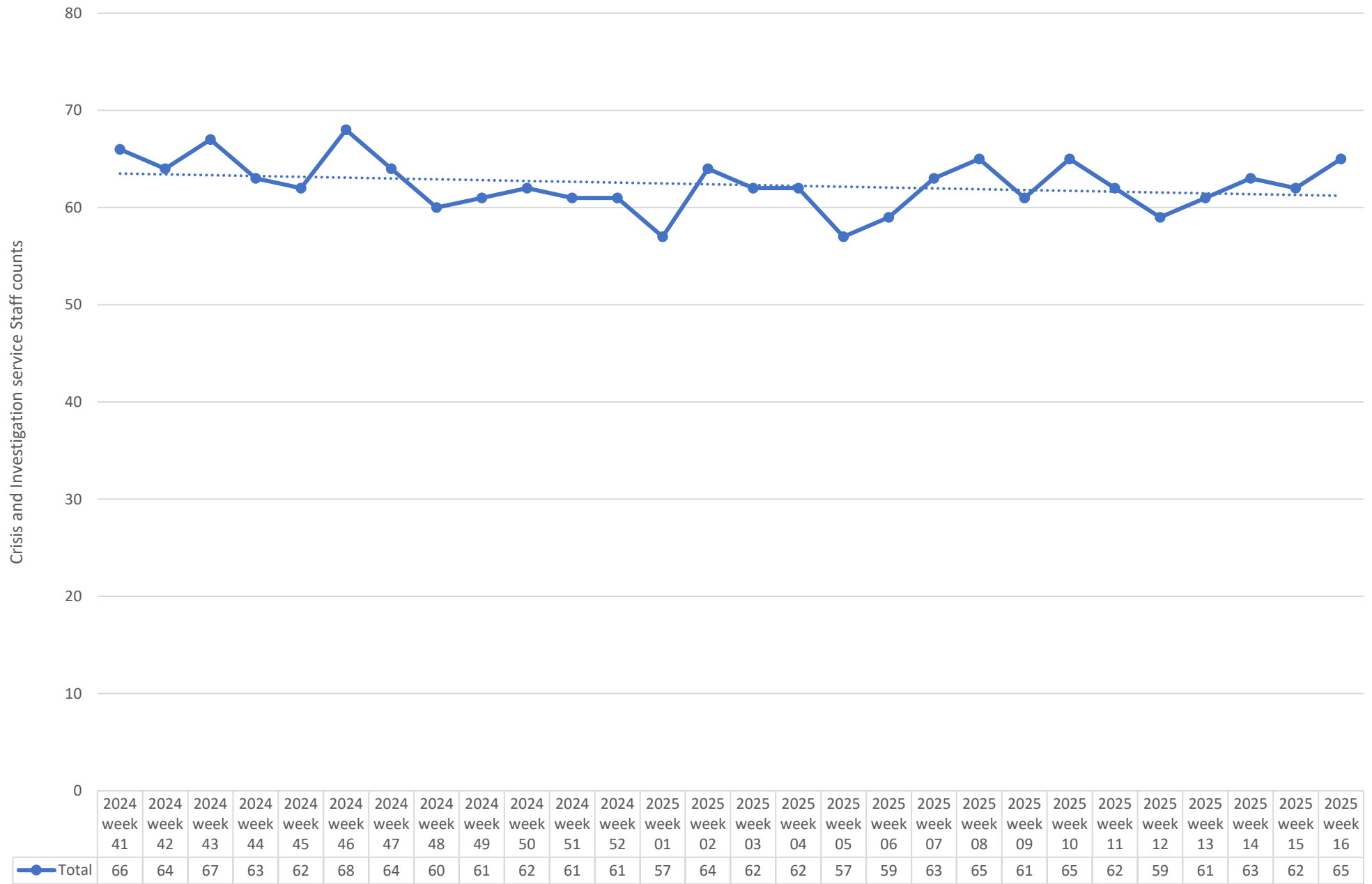
40

20

0

	2024 week 41	2024 week 42	2024 week 43	2024 week 44	2024 week 45	2024 week 46	2024 week 47	2024 week 48	2024 week 49	2024 week 50	2024 week 51	2024 week 52	2025 week 01	2025 week 02	2025 week 03	2025 week 04	2025 week 05	2025 week 06	2025 week 07	2025 week 08	2025 week 09	2025 week 10	2025 week 11	2025 week 12	2025 week 13	2025 week 14	2025 week 15	2025 week 16
dispatch resulting in other outcome	71	64	60	58	74	67	54	71	36	72	62	47	53	61	56	59	70	66	54	74	62	67	80	73	63	65	60	61
dispatch resulting in detention	33	38	32	24	23	29	32	26	27	29	37	30	28	27	33	21	29	37	28	28	27	32	21	38	21	33	31	36

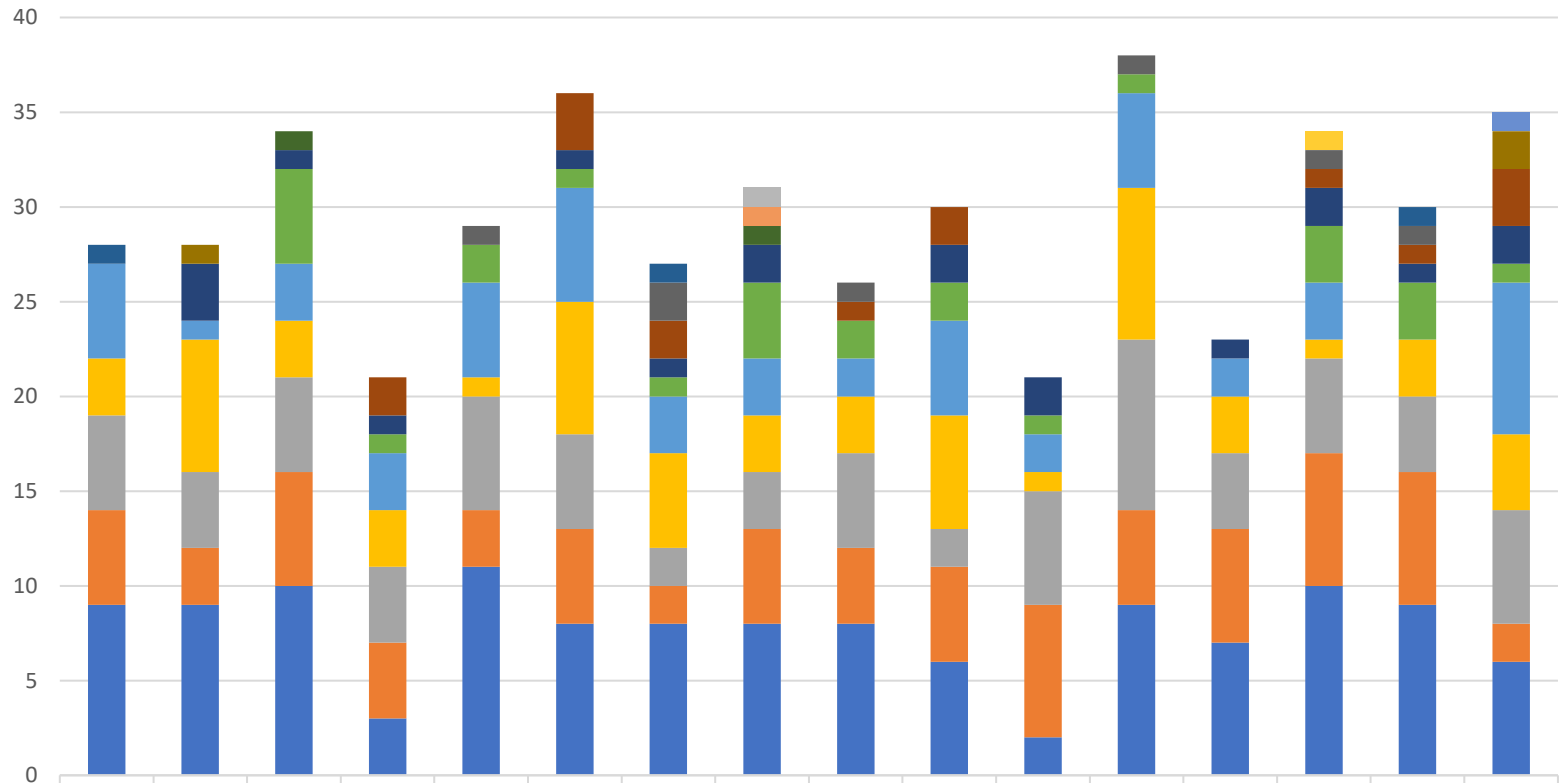
Weekly Staff Count - Staff providing Crisis or Investigation services 10/06/24 to 04/19/25



2025 week 16 ending 01/00/00

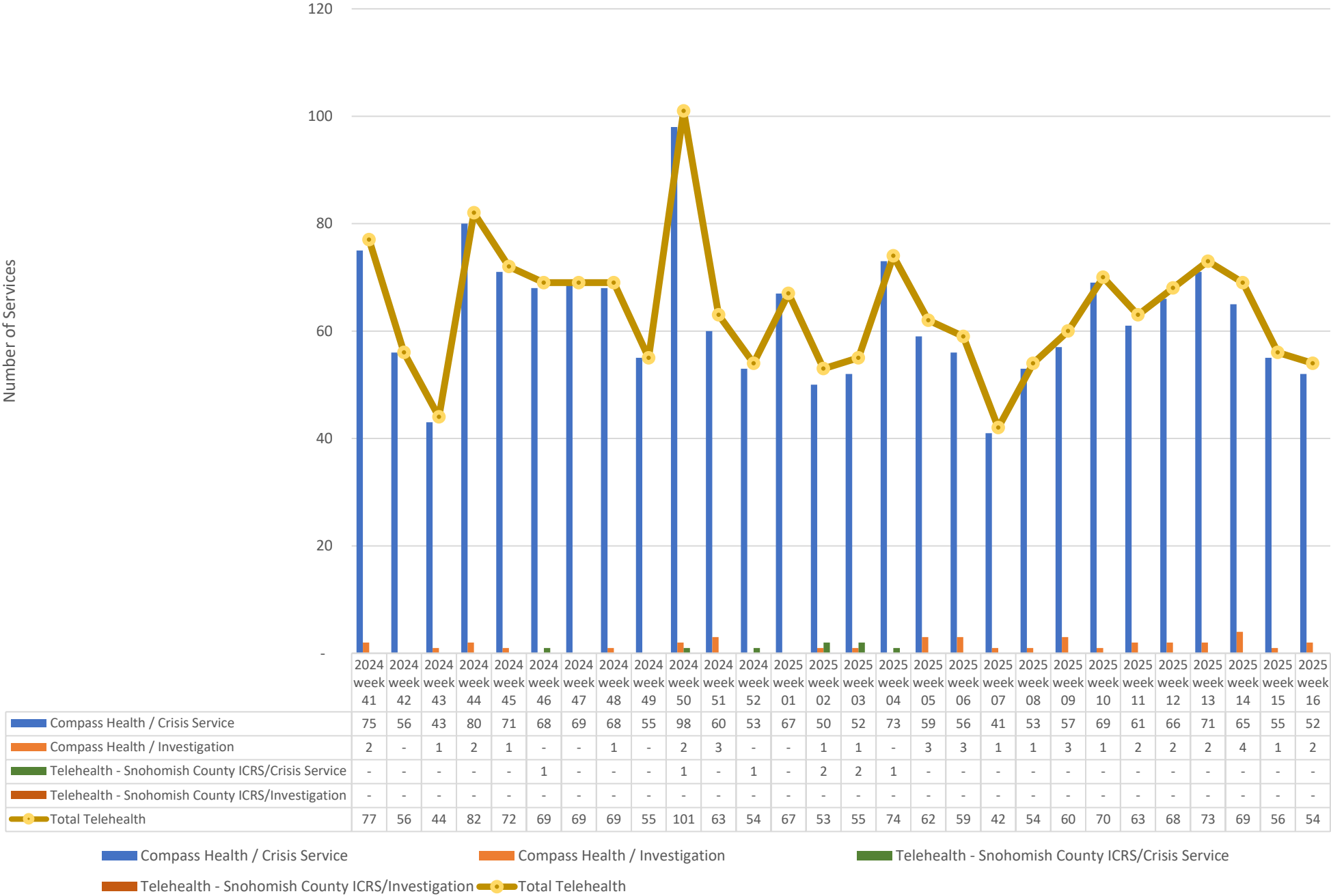
Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

Count of hospital placement locations
in the dispatch record

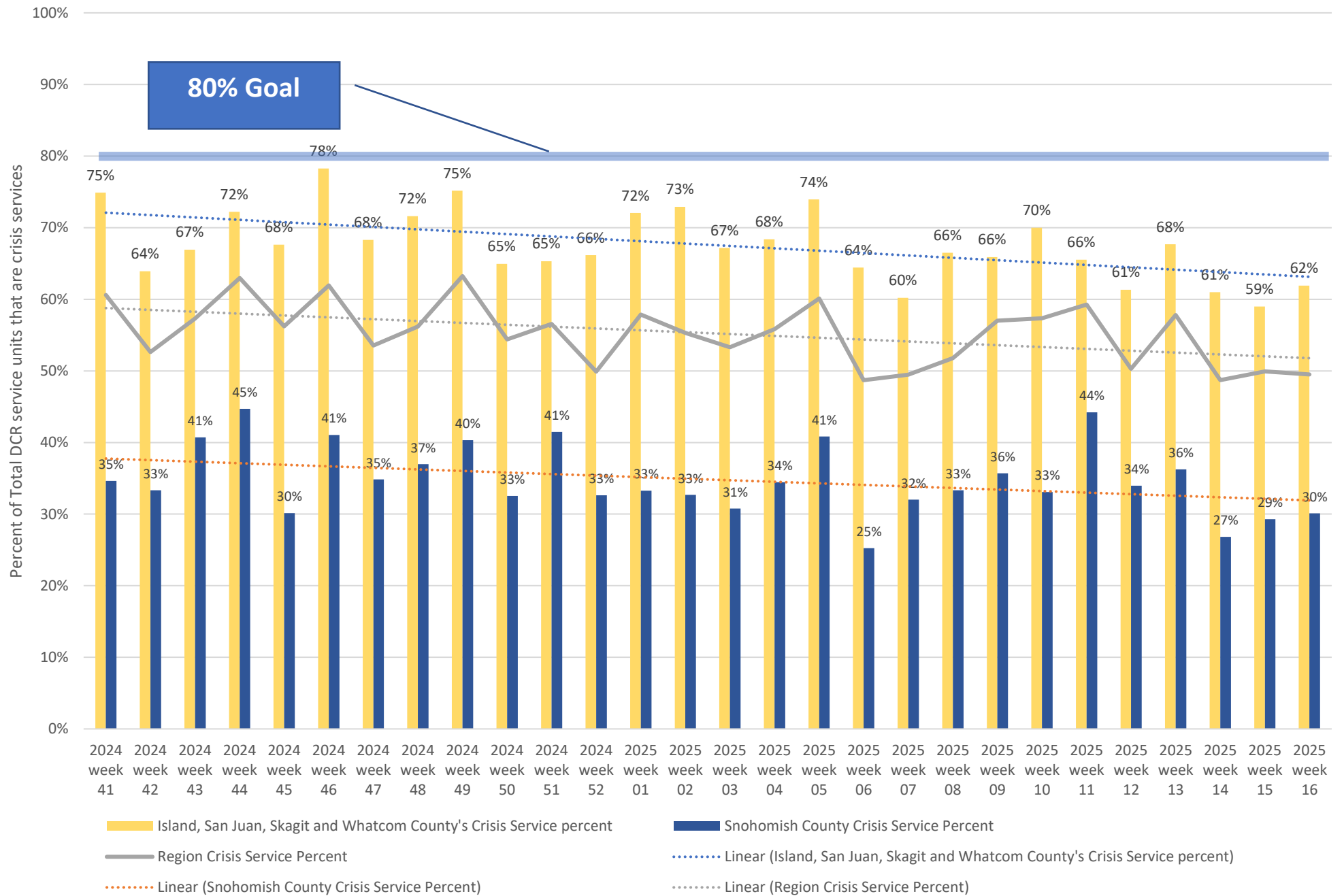


PROVIDENCE SACRED HEART MED CNTR AND CHILDRENS HSPTL														1		
Pierce EandT TELECARE								1								
Multicare Behavioral Health Inpatient Services - Auburn								1								
South Sound Vest Thurston																1
Swedish Mill Creek			1					1								
THURSTON/MASON EandT FACILITY	1						1								1	
VALLEY GENERAL HOSPITAL		1														2
ABHS Chehalis					1		2		1			1		1	1	
Telecare North Sound Evaluation and Treatment				2		3	2		1	2				1	1	3
BHC Fairfax Hospital INC		3	1	1		1	1	2		2	2		1	2	1	2
Mukilteo			5	1	2	1	1	4	2	2	1	1		3	3	1
SMOKEY POINT BEHAVIORAL HOSPITAL	5	1	3	3	5	6	3	3	2	5	2	5	2	3		8
SWEDISH EDMONDS	3	7	3	3	1	7	5	3	3	6	1	8	3	1	3	4
Skagit Valley Hospital	5	4	5	4	6	5	2	3	5	2	6	9	4	5	4	6
Peacehealth Bellingham	5	3	6	4	3	5	2	5	4	5	7	5	6	7	7	2
Providence Everett	9	9	10	3	11	8	8	8	8	6	2	9	7	10	9	6

Telehealth only, crisis and investigation services from 10/06/24 to 04/19/25



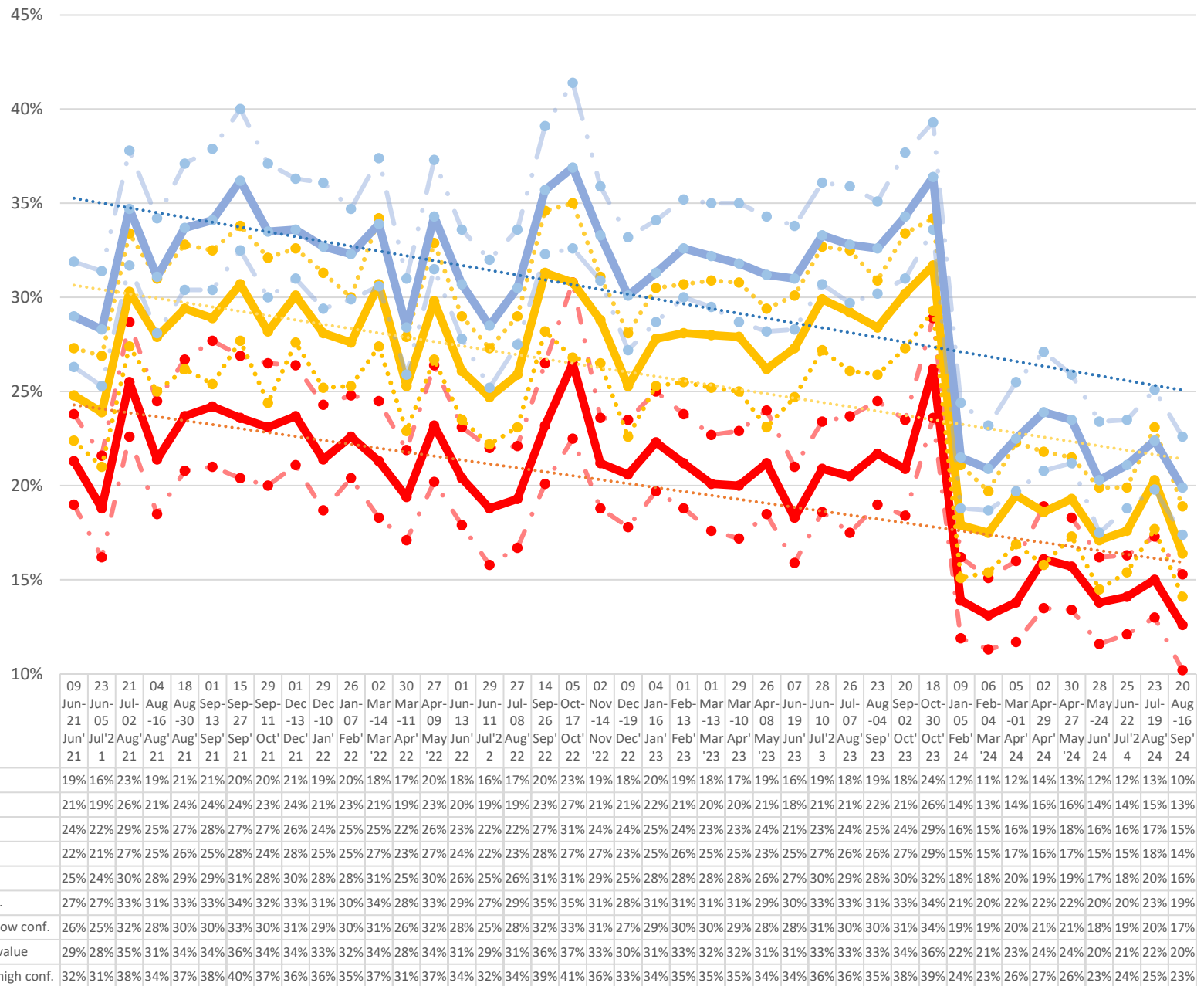
Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units



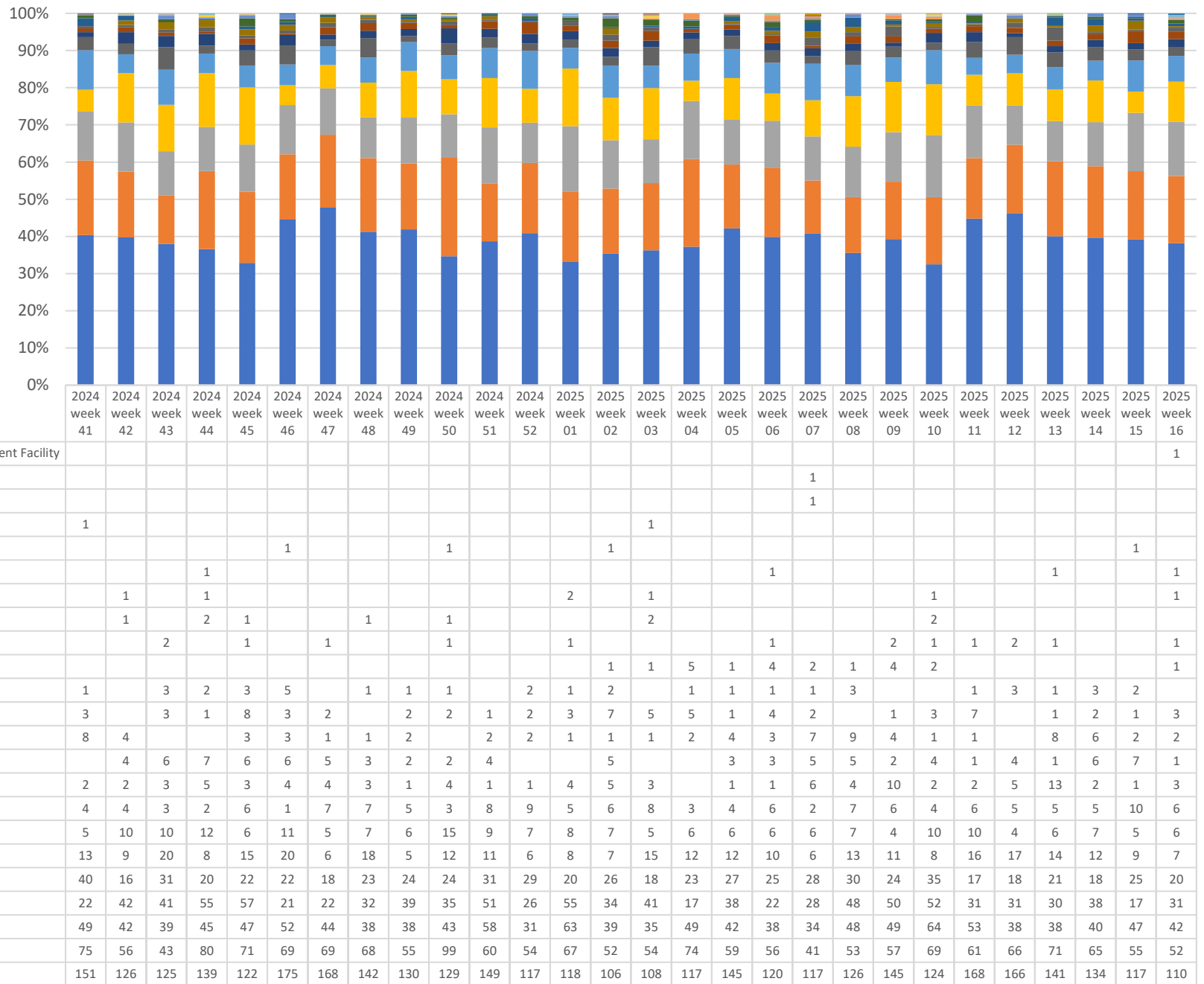
Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days

The U.S. Census Bureau, in collaboration with five federal agencies, launched the Household Pulse Survey to produce data on the social and economic impacts of Covid-19 on American households. The Household Pulse Survey was designed to gauge the impact of the pandemic on employment status, consumer spending, food security, housing, education disruptions, and dimensions of physical and mental wellness.

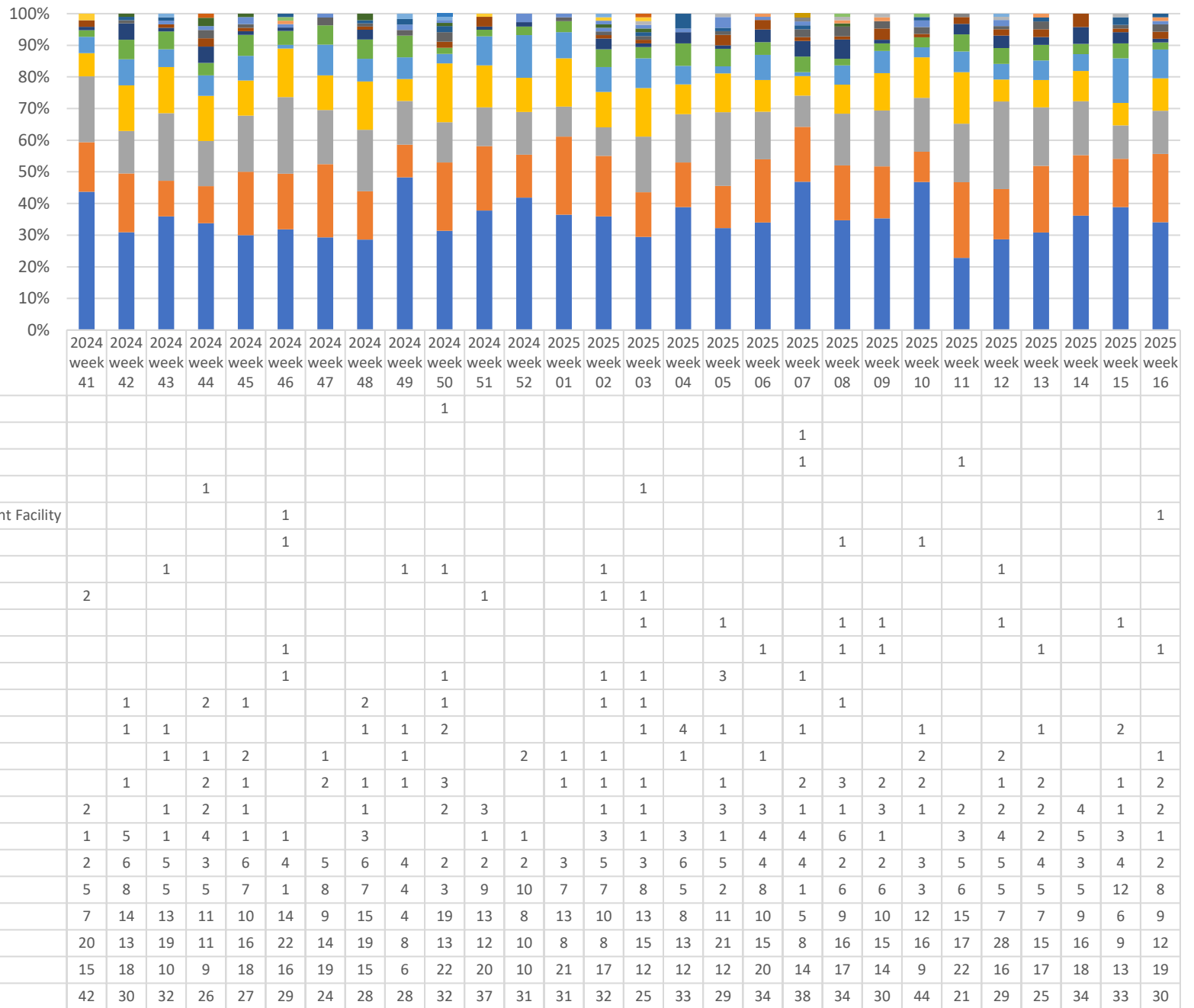
<https://data.cdc.gov/NCHS/Indicator-s-of-Anxiety-or-Depression-Based-on-Repor/8pt5-q6wp>



Place of Service -Crisis Services, percent of total by week



Place of Service -Investigations, percent of total by week



North Sound BH ASO Walkaway Chart 10/06/24 to 04/19/25

